

## HIGHER EDUCATION FUNDING STATUS AS OF Senate Finance Committee ACTION (5/30/2016)

<b>Higher Education State General Fund (SGF)</b>	
Board of Regents (Subject to June 2016 Board of Regents Distribution)	\$696,016,010
TOPS (State General Fund only, approximately \$60M is provided from the TOPS Fund for a total of \$141M)	\$81,229,202
<b>Current Earmarks†</b>	
Pennington Biomedical Research Center	\$4,000,000
LSU Ag Center	\$4,000,000
SU Ag Center	\$1,000,000
<b>Line Item Amendments (Added on top of base funding)</b>	
LSU Health Sciences Center-New Orleans (Tumor Registry)	\$525,000

**TOTAL SGF HIGHER EDUCATION FUNDING** **\$786,770,212**

<b>UNMET NEEDS</b>	
Additional SGF need to reach current funding level (excluding TOPS)	\$46,112,890
LSU Health - Shreveport (Operational Funds)	\$31,100,000
LSU Health - New Orleans (Operational Funds \$7.7M, LA Cancer Research Center \$500k)	\$8,200,000
<b>FY 15-16 EARMARKS NOT CURRENTLY RESTORED</b>	
SU System	\$4,500,000
Grambling	\$2,000,000
LCTCS (\$1.1M included in FY 16 Base Budget provided by 4-year systems)	\$5,000,000
<b>Additional funding needed to reach FY 15-16 level of funding for agencies and systems</b>	<b>\$96,912,890</b>

**Additional funding needed to fully fund TOPS in FY 17** **\$152,006,340**

**TOTAL FUNDING NEEDED IN FY 17** **\$248,919,230**

† The Board of Regents requests that the legislature increase bottom-line funding to accommodate the earmarks.

## OTHER SUBSTANTIVE ADJUSTMENTS AFFECTING HIGHER EDUCATION

### ----- NON-STATE GENERAL FUND AMENDMENTS

Removes excess funding for the WISE Program	(\$13,439,874)
Self-generated Revenue Funding provided for fee increases relating to Act 377 of 2015	\$4,780,869
Self-generated Revenue Funding provided for Grad Act tuition increases relating to Act 740 of 2010	\$6,000,000

### ----- LANGUAGE AMENDMENTS

Table of Organization positions is removed from Higher Education  
Higher Education language amendment provides that LOSFA and LUMCON will become programs of the Board of Regents.

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## HB 2 CAPITAL OUTLAY

### FUNDING PROVIDED (All projects listed are P1 and/or P2)

Deference Maintenance - \$50M pool of which Higher Education is anticipated to receive approx. half	\$25,000,000
ULL Our Lady of Lodes Project	\$2,500,000
SU System (ADA Consent Decree & other various projects)	\$9,946,000
LSU Health Sciences Shreveport (Boiler Replacement & other various projects)	\$6,449,600
LSU System (various projects)	\$4,113,500
UL System (various projects)*	\$12,678,645
LCTCS (SOWELA)	\$5,000,000

\*\$10.9M is reappropriated bond proceeds for Southeastern

### UNMET NEEDS - HB 2 Issues

LONI Fiber project (Funding needs to be moved from Priority 5 to Priority 1)	\$1,500,000
	<b>\$1,500,000</b>